

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 08/31/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,403	7,678	41,637	\$35,588,421.25	\$854.73	\$78.59	5.6	\$4,807.30
OUTPATIENT	72,648	114,337	1,488,197	\$23,278,930.00	\$15.64	\$51.41	20.5	\$320.43
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	985	1,232	17,873	\$2,902,622.28	\$162.40	\$6.41	18.1	\$2,946.82
INTERMEDIATE CARE FACILITY	11,900	12,904	375,395	\$42,762,910.83	\$113.91	\$94.44	31.5	\$3,593.52
INTER CARE MENTAL RETARDA	1,877	1,888	55,849	\$19,107,533.56	\$342.13	\$42.20	29.8	\$10,179.83
NURSING FAC FOR MENTAL ILL	35	36	1,072	\$308,769.27	\$288.03	\$1.40	30.6	\$8,821.98
HOME HEALTH	14,018	18,767	358,225	\$13,277,338.44	\$37.06	\$29.32	25.6	\$947.16
LEAD INSPECTION AGENCY	6	4	4	\$130,735.91	\$32,683.98	\$0.29	.7	\$21,789.32
PHYSICIAN	135,324	300,526	437,870	\$18,999,779.47	\$43.39	\$41.96	3.2	\$140.40
CLINIC SERVICES	21,837	31,497	30,284	\$4,664,650.31	\$154.03	\$10.30	1.4	\$213.61
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	19,032	28,514	45,968	\$922,308.73	\$20.06	\$2.04	2.4	\$48.46
HABILITATION SERVICES	3,267	5,519	101,062	\$4,836,683.14	\$47.86	\$10.68	30.9	\$1,480.47
REMEDIAL SERVICES	10,014	16,524	396,428	\$6,052,335.19	\$15.27	\$13.37	39.6	\$604.39
REHAB SUPPORT SERVICES	1	0	0	\$14,741.54-	\$0.00	\$0.03-	.0	\$14,741.54-
AMBULANCE SERVICES	3,537	4,227	4,207	\$505,003.20	\$120.04	\$1.12	1.2	\$142.78
LOCAL EDUCATION AGENCY	1,248	2,567	252,932	\$3,039,806.84	\$12.02	\$6.71	202.7	\$2,435.74
EARLY ACCESS SERVICES	125	244	416	\$5,114.78	\$12.30	\$0.01	3.3	\$40.92
PRESCRIBED DRUGS	135,253	451,252	403,603	\$23,070,526.49	\$57.16	\$50.95	3.0	\$170.57
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	53	77	77	\$20,636.00	\$268.00	\$0.05	1.5	\$389.36
FAMILY PLANNING SERVICES	9,051	10,498	10,896	\$975,942.00	\$89.57	\$2.16	1.2	\$107.83
IOWA PLAN PROGRAM	358,594	383,735	383,584	\$10,788,792.70	\$28.13	\$23.83	1.1	\$30.09
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	7,520	8,302	8,161	\$1,315,823.94	\$161.23	\$5.10	1.1	\$174.98
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	71	71	70	\$209,480.00	\$2,992.57	\$0.46	1.0	\$2,950.42
PATIENT MANAGEMENT	170,175	170,172	170,170	\$340,342.00	\$2.00	\$34.11	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,458	9,217	9,217	\$468,434.63	\$50.82	\$1.03	2.7	\$135.46
MEDICAL SUPPLIES	25,582	46,491	2,081,845	\$4,961,146.54	\$2.38	\$10.96	81.4	\$193.93
OTHER PRACTITIONER	17,110	27,639	158,749	\$3,095,935.57	\$19.50	\$6.84	9.3	\$180.94
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	33,577	42,166	42,543	\$6,019,792.28	\$141.50	\$13.29	1.3	\$179.28
OPTOMETRIST	15,258	18,243	19,301	\$1,072,643.62	\$55.57	\$2.37	1.3	\$70.30
CHIROPRACTIC	9,615	18,296	22,289	\$519,414.12	\$23.30	\$1.15	2.3	\$54.02
PODIATRIC	5,039	6,201	7,883	\$231,735.17	\$29.40	\$0.51	1.6	\$45.99
PHYSICAL DISABILITIES SVCS	741	1,036	27,511	\$348,276.70	\$12.66	\$0.77	37.1	\$470.01
BRAIN INJ WAIVER SERVICES	1,013	1,926	52,927	\$1,670,358.24	\$31.56	\$3.69	52.2	\$1,648.92
PSYCHIATRIC	4,152	6,845	8,204	\$280,724.23	\$34.22	\$0.62	2.0	\$67.61
RESIDENTIAL CARE FACILITY	1,518	1,690	48,031	\$390,510.88	\$8.13	\$0.86	31.6	\$257.25
ID WAIVER SERVICE	10,292	20,158	705,617	\$27,871,438.43	\$39.50	\$2,599.95	68.6	\$2,708.07

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*** END OF REPORT ***